

2023

COBB COUNTY

CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

In accordance with 24 CFR 570, Cobb County has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of January 1, 2023 through December 31, 2023. The CAPER represents the County's progress in carrying out projects and activities pursuant to the Program Year (PY) 2023 Annual Action Plan for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) received from the United States Department of Housing and Urban Development (HUD) that benefits low-to-moderate-income persons who live in Cobb County.

The 2023 CAPER describes and evaluates how Cobb County invested formula funds from HUD to meet affordable housing and community development needs. This Report also provides a general assessment of the County's progress in addressing the priorities and objectives contained in its Five-Year Consolidated Plan covering the period of January 1, 2021 through December 31, 2025. The 2023 CAPER and other planning documents may be accessed through the County's website at www.cobbcounty.org/cdbg.

Cobb County continues to make progress with CDBG, HOME, and ESG funds by increasing the supply of affordable, permanent housing, improving public infrastructure, increasing public services, public facilities, housing prevention, and emergency services for vulnerable households. The County has diligently continued to affirmatively further fair housing in the administration of program funds by funding activities to enhance fair housing education. The data provided in this CAPER discusses affordable housing outcomes, homelessness and special needs activities, and other County actions in furtherance of the County's Annual Action Plan Goals and Objectives.

The Cobb County CDBG Program Office (staffed by W. Frank Newton, Inc.) is responsible for facilitating the development and implementation of the actions contained herein.

CDBG Program Highlights

In 2023, the County allocated CDBG funds allocated for park improvements, housing rehabilitation, acquisition of equipment and facilities, community center renovations, youth development services, fair housing activities, case management services, programs for developmentally disabled adults, and programs for abused and neglected children. A total of **3,576** Cobb County residents received assistance through the Community Development Block Grant Program. The County and Subrecipients expended a total of **\$3,937,285.33** in CDBG funding of which **\$2,271,244.94** was expended for Public Facilities, **\$496,425.36** was expended

for Public Services funding, **\$593,407.53** for Planning and Administration funding, and **\$4,851.91** in Program Income. An additional **\$571,355.59** was expended for the County's Minor Home Repair Grant program and Rehabilitation Administration to assist **15** low-income households with minor home repairs. The County, through its local municipal partners City of Acworth, City of Smyrna, and City of Powder Springs, expended a total of **\$393,965.62** for public facility improvements. Below are some examples of projects completed in 2023:



Acworth Rosenwald School
4410 Cherokee St, Acworth, GA 30101



CITY OF SMYRNA
GEORGIA

Aline Wolfe Adult Recreation Center
Restroom Renovations



Special Needs Cobb
Resources. Respite. Residential.



MUST
MINISTRIES



HOME Program Highlights

The County addressed affordable housing initiatives through the acquisition of rental housing, acquisition, and new construction of single-family homes, tenant-based rental assistance, and down-payment assistance. During 2023, the County expended a total of **\$2,505,182.63** in HOME funds of which **\$291,764.31** for program income. A total of **273** Cobb County residents were assisted through the Tenant Based Rental Assistance (TBRA) Program. Additionally, the County added seven (7) newly constructed single-family homes to its affordable housing stock and provided six (6) homebuyers with Down Payment Assistance (DPA). Through our Rental Program three (3) Households were assisted, and two (2) new homes were acquired for Rental Assistance. Below are pictures of some of the newly constructed homes by the County's nonprofit partners in 2023:

37 Griggs St, Marietta GA



617 Frasier St, Marietta GA

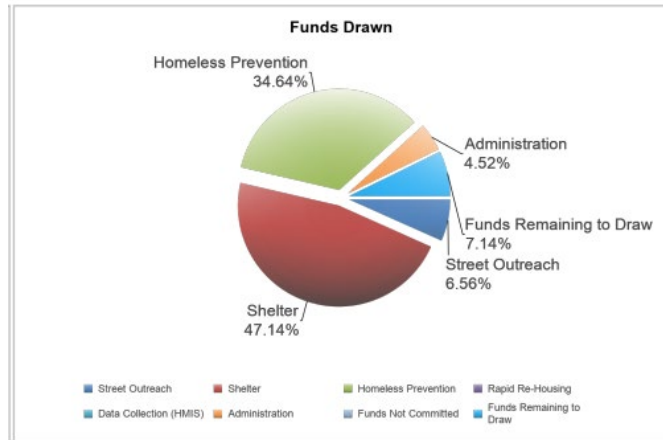


708 Britt Rd, Austell GA



ESG Program Highlights

The County addressed ESG homelessness initiatives by allocating funding for the following eligible activities: Homeless Prevention, Emergency Shelter, Street Outreach, and Administration and Planning. During 2023, Cobb County expended **\$257,624.92** in ESG program funds. As reflected in the County PR91 ESG Financial Summary Report, 47.14% was expended for Emergency Shelter activities, 34.64% for Homeless Prevention, 6.56% for Street Outreach, and 4.52% for Administration.



A total of **4,356** Cobb County residents were assisted through the ESG Program. A total of **434** persons were assisted by Street Outreach, **3,823** persons were assisted through Emergency Shelter service providers and **99** persons were assisted by Homeless Prevention providers.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

In 2023, three (3) program goals were slightly delayed: rental units constructed, rental units rehabilitated, and down-payment assistance for owner-occupied housing. These projects experienced delays due to the increased costs of construction materials, supply shortages, and high housing costs in 2023. However, the County anticipates completion of these goals in the upcoming program year.

Table 1 - Accomplishments - Program Year

Goal	Category	Funding	Outcome				
Acquire/ Construct/ Rehabilitate Public Facilities	Non-Homeless Special Needs		Indicator	Expected	Actual	Unit of Measure	Percent complete
			Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	1500	0	Persons Assisted	0.00 %
Administration/Planning	Other - Admin/ Planning		Indicator	Expected	Actual	Unit of Measure	Percent complete
			Homeowner Housing Rehabilitated	0	0	Household Housing Unit	0 %
			Other	1	1	Other	100.00 %
Affirmatively Furthering Fair Housing Activities	Affordable Housing		Indicator	Expected	Actual	Unit of Measure	Percent complete
			Public service activities other than Low/Moderate Income Housing Benefit	500	500	Persons Assisted	100.00 %
Financial Assistance for Affordable Housing	Affordable Housing		Indicator	Expected	Actual	Unit of Measure	Percent complete
			Rental units rehabilitated	5	2	Household Housing Unit	40.00 %
			Direct Financial Assistance to Homebuyers	10	6	Households Assisted	60.00 %
			Tenant-based rental assistance / Rapid Rehousing	125	273	Households Assisted	218.40 %
New Construction/ Acquisition/ Rehabilitation	Affordable Housing		Indicator	Expected	Actual	Unit of Measure	Percent complete
			Rental units constructed	10	0	Household Housing Unit	0.00 %
			Rental units rehabilitated	5	3	Household Housing Unit	60.00 %
			Homeowner Housing Rehabilitated	12	15	Household Housing Unit	125.00 %
			Direct Financial Assistance to Homebuyers	10	6	Households Assisted	60.00 %
Provide Funding to Support Public Service Programs	Non-Housing Community Development		Indicator	Expected	Actual	Unit of Measure	Percent complete
			Public service activities other than Low/Moderate Income Housing Benefit	2500	3576	Persons Assisted	143.04 %
			Homeless Person Overnight Shelter	0	0	Persons Assisted	0 %
Supportive Services for Homeless Persons	Homeless		Indicator	Expected	Actual	Unit of Measure	Percent complete
			Homelessness Prevention	1500	0	Persons Assisted	0.00 %

Table 2 - Accomplishments - Strategic Plan to Date

Goal	Category	Funding	Outcome				
Acquire/ Construct/ Rehabilitate Public Facilities	Non-Homeless Special Needs	Source Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG \$2,138,935.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	5	5	Persons Assisted	100 %
			Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	100000	100000	Households Assisted	100 %
Administration/Planning	Other - Admin/ Planning	Source Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG \$732,233.00	Homeowner Housing Rehabilitated	0	0	Household Housing Unit	0 %
		HOME \$153,162.00 ESG \$21,349.00	Other	1	1	Other	100 %
Affirmatively Furthering Fair Housing Activities	Affordable Housing	Source Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG \$40,000.00	Public service activities other than Low/Moderate Income Housing Benefit	0	0	Persons Assisted	0 %
			Other	5000	5000	Other	100 %
Financial Assistance for Affordable Housing	Affordable Housing	Source Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
		HOME \$557,811.59	Rental units rehabilitated	0	0	Household Housing Unit	0 %
		ESG \$158,312.00	Direct Financial Assistance to Homebuyers	50	6	Households Assisted	12 %
			Tenant-based rental assistance / Rapid Rehousing	244	273	Households Assisted	112 %
New Construction/ Acquisition/ Rehabilitation	Affordable Housing	Source Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG \$250,000.00	Rental units constructed	10	0	Household Housing Unit	0.00 %
		HOME \$820,650.41	Rental units rehabilitated	3	3	Household Housing Unit	100 %
			Homeowner Housing Added	10	7	Household Housing Unit	70 %
			Homeowner Housing Rehabilitated	10	15	Household Housing Unit	150 %
			Direct Financial Assistance to Homebuyers	6	6	Households Assisted	100 %
Provide Funding to Support Public Service Programs	Non-Housing Community Development	Source Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
		CDBG \$500,000.00	Public service activities other than Low/Moderate Income Housing Benefit	45000	45000	Persons Assisted	100 %
			Homeless Person Overnight Shelter	0	0	Persons Assisted	0 %
Supportive Services for Homeless Persons	Homeless	Source Amount	Indicator	Expected	Actual	Unit of Measure	Percent complete
		ESG \$105,000.00	Homeless Person Overnight Shelter	1435	1435	Persons Assisted	100 %
			Homelessness Prevention	115	115	Persons Assisted	100 %

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Funds were allocated in alignment with priorities identified in the County's Consolidated and Annual Action Plan. These included park and infrastructure improvements, public services, housing rehabilitation, public facility renovations, homeless prevention services, emergency shelter services, and housing development. CDBG, ESG and HOME funds were used to meet HUD's mandate and improve housing accessibility and affordability and the overall quality of life for the low-to-moderate income residents.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	1,482	15	931
Black or African American	1,953	268	3,218
Asian	78	0	16
American Indian or American Native	11	0	35
Native Hawaiian or Other Pacific Islander	52	0	14
Multiracial	0	0	142
Total	3,576	283	4,356
Hispanic	286	0	201
Not Hispanic	3,290	283	4,155

Table 1 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above lists beneficiaries by race and ethnicity assisted with HUD-Funded programs in 2023. The numbers reported for ethnicity do not reflect the same count as the total number reported by race. The variances could be attributed to errors at intake or refusing to share information.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$3,365,475	\$3,937,285.33
HOME	public - federal	\$1,605,088	\$973,019.66
ESG	public - federal	\$277,436	\$259,291.59

Table 2 - Resources Made Available

Narrative

CDBG

Cobb County received a final allocation of **\$3,365,475.00** in CDBG funding for 2023. The City of Acworth received **\$109,567.00**; The City of Austell received **\$40,206.00**; The City of Kennesaw received **\$162,098.00**; The City of Powder Springs received **\$81,932.00**, and the City of Smyrna received **\$259,237.76**. The cities of Acworth, Austell, Kennesaw, and Powder Springs executed cooperative agreements with Cobb County. Although the City of Smyrna qualifies as a HUD entitlement city, the County manages their CDBG program through a joint agreement.

HOME

The County received a final allocation of **\$1,605,088.00** in HOME funding for 2023.

ESG

The County received **\$277,436.00** in ESG funding for 2023.

IDIS Expenditure of Program Funds

- IDIS Report PR26: \$3,937,285.33 in CDBG funds was expended in 2023.
- IDIS Report PR23: \$973,019.66 in HOME funds was expended in 2023.
- IDIS Report PR91: \$259,291.59 in ESG funds was expended in 2023.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Cobb County	80	80	Projects consisted of Housing Rehabilitation, Facility Improvements, Acquisition of Equipment, Youth Services, Case Management, Fair Housing Services, Homeless Programs

Table 3 – Identify the geographic distribution and location of investments

Narrative

The allocation of CDBG resources is targeted to best meet the priority needs of low and moderate income persons based on a variety of planning studies and community input during the Five-Year Consolidated Planning Period. As referenced in the Consolidated Plan and 2023 Action Plan, there are no targeted areas. All LMI areas of the County and LMI households in non-LMI Census Tract, benefit from CDBG and HOME funds.

The County identified CDBG, HOME, and ESG resources to assist various communities throughout the County, including one HUD entitlement city (Smyrna), and four cooperating cities (Acworth, Austell, Kennesaw, and Powder Springs). The prioritization of funding differs for each of the three formula grants. For CDBG, the relative priority of each geographic area and funding allocation was based on each city's population. Approximately 19.4% of the CDBG allocation was divided among the HUD entitlement city and four cooperating cities within Cobb County. Both HOME and ESG funds were made available through a competitive application process without regard to geographic location.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG

Although the CDBG program does not require matching funds, CDBG funds are typically leveraged through various private and public sources for CDBG projects undertaken in 2023. Subrecipients that received CDBG funding also received funding from other federal, state, and local resources.

CSBG

In 2023, the County was awarded \$1,193,853.82 in Community Services Block Grant (CSBG) funds from the Georgia Department of Human Services (DHS). The primary objective of CSBG is to alleviate the causes and conditions of poverty in communities. Funding was used to leverage services to low-income households.

ESG

ESG funds were leveraged, in part, by selecting subrecipients that are established homeless service providers with strong connections with various funding sources. ESG subrecipients are required to match ESG funding on a dollar-for-dollar match. ESG subrecipients used the value of any donated materials, the value of any leases on buildings, salaries paid to staff to carry out the program, and the value of the time and services contributed by volunteers to carry out the program of the recipient.

HOME

HOME funds were leveraged through the use of gap financing. Developers identified and secured primary funding sources prior to allocations being awarded. HOME funds were leveraged and matched with private lenders, sponsorship contributions from individuals, churches, clubs, and businesses; local public housing authority funding; in-kind donations; and private donations. In 2023, Cobb County generated a total of \$729,124.26 in match. The County exceeded its 2023 match liability which will be carried over to the next federal fiscal year. The County anticipates a total match carry over of \$19,668,207.14 in 2023.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$19,485,119.51
2. Match contributed during current Federal fiscal year	\$729,124.26
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$20,214,243.77
4. Match liability for current Federal fiscal year	\$546,036.63
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$19,668,207.14

Table 4 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
The Center for Family	1/3/2023	\$20,337.95						\$20,337.95
Zion Keepers	10/2/2022			\$80,323.08				\$80,323.08
Cole Street Development	10/1/2022			\$476,001.00				\$476,001.00
The Salvation Army	1/1/2023	\$2,000.00						\$2,000.00
St. Vincent De Paul	10/1/2022	\$5,263.62						\$5,263.62
Habitat for Humanity- New Home construction	4/17/2023	\$49,379.00						\$49,379.00
liveSAFE Resources	4/13/2023			\$35,314.80				\$35,314.80
MUST Ministries	10/1/2022	\$60,504.81						\$60,504.81
TOTALS		\$137,485.38	\$0.00	\$591,638.88	\$0.00	\$0.00	\$0.00	\$729,124.26

Table 5 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
\$8,000.64	\$232,405.24	\$217,953.98	\$186,557.22	\$14,451.26

Table 6 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number						
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
Contracts						
Number						
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						

Table 7 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

Table 9 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	100	100
Number of Non-Homeless households to be provided affordable housing units	25	25
Number of Special-Needs households to be provided affordable housing units	10	10
Total	135	135

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	150	273
Number of households supported through The Production of New Units	15	7
Number of households supported through Rehab of Existing Units	10	12
Number of households supported through Acquisition of Existing Units	5	3
Total	180	295

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The County accomplished 80% of its goals outlined in the 2023 Annual Action Plan by funding affordable housing activities, owner-occupied housing rehabilitation, and homeless prevention activities. However, goals related to the construction of new houses and the acquisition of housing were impacted by high construction cost, which increased material costs and home prices.

Goals relative to the construction of new houses and the acquisition of housing were impacted by high construction cost and

Discuss how these outcomes will impact future annual action plans.

Future Annual Action Plans will provide additional information on program changes that are currently in development as the County continues to determine the needs of residents in Cobb County.

Affordability and availability of new and existing home units will continue to be a major challenge for the foreseeable future. This is due to the increase of costs to acquire land and build affordable housing.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1,665	141
Low-income	1,788	104
Moderate-income	123	44
Total	3,576	289

Table 12 – Number of Households Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The County is committed to increasing long-term housing stability and economic self-sufficiency of homeless and at-risk individuals and families. The County utilized ESG and HOME funds to produce additional affordable rental units, provided funding for homeless services, and dedicated CDBG funds to support self-sufficiency programs for homeless persons.

Homeless services in Cobb County are delivered through a community-based network of organizations that collaborate to help homeless families and individuals move toward self-sufficiency. The Marietta/Cobb Continuum of Care conducts a Point-In-Time (PIT) count every year to document the total number of homeless persons in Cobb County. A sheltered count was conducted on Monday, January 25, 2023 utilizing volunteers from several agencies.

Teams reached out to sheltered (emergency shelters and/or transitional housing) homeless persons to assess needs and direct them to the appropriate care and resources. ESG resources were utilized to provide short-term shelters and scattered site transitional housing units. Based on the 2023 Point-in-Time Count Report for Marietta/Cobb COC, there is a total of 192 homeless households which consist of 315 chronically homeless persons. Cobb CoC conducts an unsheltered count every 2 years. However, an unsheltered count was not conducted in 2023.

Addressing the emergency shelter and transitional housing needs of homeless persons

Developing housing for homeless individuals is one of the most challenging aspects of affordable housing. Chronically homeless individuals need physical and mental health services in addition to housing which makes it extremely difficult for local providers to offer housing to homeless persons with the assurance they will receive needed services in a timely and sufficient manner. Nevertheless, housing and service providers have been committed to providing emergency and transitional housing for homeless persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The County works with its non-profit partners to ensure that people being discharged from publicly funded institutions are not discharged into homelessness. The local Marietta/Cobb Continuum of Care (CoC) have designated representatives to maintain discharge planning procedures. Cobb County organizations have established, strengthened, and coordinated its discharge planning protocols among the key institutional systems of care and supervision, including the Cobb County/ Marietta Continuum of Care. The purpose of these protocols is to assist in eliminating homelessness and provide social and economic services for persons at risk of becoming homeless after being discharged from publicly funded institutions.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The local referral and case management system in Cobb County acts as the process for identifying people who are homeless and most in need of Permanent Supportive Housing (PSH) services, which include people who are chronically homeless, families with children, veterans, and unaccompanied youth. The County and its partners continue to make progress in meeting its goals for reducing homelessness by implementing collaborative services.

Homeless service providers, through an extensive collaborative network of services within the County were equipped to assist these families in making the transition to permanent housing and independent living. Service providers seek to eliminate duplication of services through a collaborative intake and assessment process including the following:

- **Reducing the length of time individuals and families experience homelessness:** The community's shared Homeless Management Information System (HMIS) facilitates communication and collaboration between many different homeless service providers in the County and with the 211-call center. Thus, if someone receiving services from public or private agencies is having difficulty with housing, a referral can be made using HMIS or by calling 211 to more easily and quickly connect that person with the prevention support they need to remain in housing. Case managers at institutions such as hospitals or corrections programs work to ensure that no one is discharged into homelessness. However, more meaningful collaborations and more frequent communication between homeless service providers and these institutions is needed to prevent discharges to a homeless setting.
- **Facilitating access for homeless individuals and families to affordable housing units:** Non-profit organizations implemented a rapid re-housing program and a TBRA program to assist homeless persons in securing permanent housing and reducing homelessness.

- **Preventing individuals and families who were recently homeless from becoming homeless again:** Through a collaborative partnership with the local Continuum of Care (CoC), CSBG subrecipients were able to provide programs such as substance abuse counseling, job and education training, and life-skills coaching to assist individuals and families from becoming homeless again.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The County provided prior year HOME funding to assist the Marietta Housing Authority (MHA) in addressing the needs of public housing residents by offering a down-payment assistance program to eligible public housing residents.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Public housing residents were required to contribute eight hours per month in service to the community or participate in an economic self-sufficiency program. To meet this requirement, residents were encouraged to become more involved in their community and to participate in activities that promote the level of economic stability that may lead to homeownership.

Actions taken to provide assistance to troubled PHAs

The Marietta Housing Authority is not classified as a troubled PHA through the HUD Public Housing Assessment System (PHAS).

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As part of the County's plan to reduce impediments identified in its Analysis of Impediment to Fair Housing Choice (AI) Plan, Cobb County continued its Fair Housing Program which focused on education and outreach to community organizations and residents. The County initiated a review process of zoning ordinances relative to potentially discriminatory practices and provides education on federal regulations related to the protected classes under the Fair Housing Act. To gauge the progress toward addressing the impediments, an evaluation of regulations will occur on an ongoing basis throughout the period covered by the current AI and will be reported in future CAPERs.

Additionally, the County promoted the communication and coordination of local governments and affordable housing developers through affordable housing grants. The County also continued to fund non-profit developers and partner with for-profit developers to construct new affordable housing, renovate rental housing, and provide rental assistance.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacle to meeting underserved needs is the limited resources available to address identified priorities. In addition, the gap in what households can afford to pay for housing and the price of housing is another obstacle to meeting the needs of the underserved. The County has some affordable housing stock, yet the income level for individual households such as single parent, elderly disabled, or others of limited economic means is not sufficient to afford even the lowest of the market rate units. In order for the County to shorten the gap between the costs associated with managing a household, both CDBG and HOME resources were used by community partners in an effort to address some of these needs.

Limited resources and increased need have brought about greater collaboration among non-profit organizations and other entities. The County continued to leverage resources through public service activities which assisted the underserved from health programs for the chronically ill, childcare, and youth programs. However, a significant obstacle to meeting underserved needs continues to be the lack of funding.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Cobb County typically allocates CDBG funding to support its minor home repair and lead-based paint abatement program to continue to reduce exposure to lead-based paint for low-to-moderate-income households. In 2023, two (2) homes tested positive for lead hazards through

the County's Homeowner-Occupied Minor Home Repair Grant Program, but the County did not abate any lead-based paint hazards because there was no work performed in those areas that tested positive.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County's primary anti-poverty strategy is based on the premise that it may alleviate the impact of poverty on families by increasing affordable housing units and financial resources for affordable housing development combined with services to address the special needs of the low-income population. To enhance the adaptability of financing mechanisms normally used for affordable development, the County ensured that HOME and CDBG funds used for development activities served as a leveraging resource rather than a primary resource of funding. Housing rehabilitation efforts helped to maintain affordable housing stock. Through the funding of various public service projects, the County served individuals living in low-income households by providing after school programs, food distribution, medical, fair housing advocacy, and emergency housing assistance.

While no one program or service alone can reduce the number of Cobb residents living in poverty, the County's strategy for poverty reduction continues to support and coordinate a broad array of services that address the various needs of Cobb's low-to-moderate-income individuals and families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The CDBG Program Office administers all aspects of the HUD grants for Cobb County to ensure the grant programs perform in compliance with federal regulations. The Program Office recognizes the need to maintain a high level of coordination on projects involving other County departments and/or non-profit organizations. This collaboration guarantees an efficient use of resources with maximum output in the form of accomplishments.

The CDBG Program Office will address gaps and improve institutional structure by using the following strategies:

- Reduce and/or alleviate any gaps in services and expedite the delivery of housing and community development improvements to eligible persons.
- Evaluate the procurement process and guidelines for all rehabilitation and construction projects.
- Coordinate projects among County departments and support ongoing efforts for County initiatives.
- Maintain a strong working relationship with the Marietta Housing Authority based on the mutually shared goal of providing suitable housing for low-to-moderate-income persons.

- Work with and financially support community housing development organizations (CHDOs) operating in low-to-moderate-income neighborhoods to build affordable housing for the elderly, veterans and other special needs populations.
- Use established lines of communication to identify opportunities for joint ventures with agencies that provide funding to construct affordable housing and/or finance homeownership opportunities.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County encouraged its departments, participating cities, and non-profit organizations to collaborate, leverage funds, and coordinate programs whenever possible. Cooperation, joint planning, and implementation are necessary to ensure vital services reach the County's residents. Examples include the Cobb Community Collaborative, the Policy Council on Homeless, the Workforce Investment Act Board, and the Emergency Food and Shelter Board. This provided an opportunity to coordinate available resources and maximize the benefits to residents requiring assistance.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

A complete description of the goals and actions to overcome the effects of the identified impediments are presented in the Analysis of Impediments (AI) which is available online at www.cobbcounty.org/cdbg.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Our office continuously monitors all HUD funded projects and maintain ongoing communication with Subrecipients to ensure that projects remain on target and in compliance. Cobb County has established procedures to ensure grant programs and non-profit agencies comply with federal program requirements, County policies, and planning goals. Monitoring responsibilities for the County's CDBG, HOME, and ESG programs are carried out by program staff who are responsible for administering each program.

To ensure Subrecipients are in compliance with applicable laws and regulations, the County evaluates and documents the eligibility of all grant-funded activities, places under contract all qualified and eligible subrecipients, and tracks the status of all contracts. The County obtains monthly progress reports covering all grant funds expended to document that clients were income eligible.

Annually, the program staff utilize a Risk Analysis Matrix for all CDBG, HOME, and ESG subrecipients. Risk analysis focuses on the following areas: Financial Capacity; Management; Planning; and National Objectives. Each subrecipient is graded and their score is based on the following; low risk [0-30 points]; moderate risk [31-50 points] and high risk [51-100 points]. Based on this cumulative score, the CDBG Program Office determines its monitoring schedule for all moderate to high risk subrecipients. Generally, the CDBG Program Office staff will conduct "on-site" monitoring for all moderate and high risk subrecipients on an annual basis. Conversely, the low risk subrecipients are monitored on-site every other program year and desk-reviews are conducted throughout the year for all subrecipients.

Desk reviews analyze project financials, labor compliance, and overall compliance with program regulations. On-site monitoring inspects for key project components during a site visit to the subject property or location where services are provided. The project/service must be consistent with the activity that was funded to ensure programmatic compliance. Following each monitoring, a monitoring compliance report with documented results are issued with the documented results. When corrective actions were required each subrecipient was allowed up to 30-days to correct those findings.

In 2023, the County monitored a total of 18 Subrecipients. The monitoring results included two (2) Findings and four (4) Concerns. All Findings and Concerns have been subsequently addressed by Subrecipient organizations and have been closed out.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Cobb County's Citizen Participation Plan meets HUD's requirements referenced at 24 CFR 91.105(b) for citizen participation in all HUD grants programs. Cobb County has devised specific actions to encourage increased participation in its housing and community development programs and persons of low- to moderate income.

A draft of the 2023 CAPER was available for public comment for a 15-day period commencing on Thursday, February 28, 2024 through Thursday, March 14, 2024. A Public Notice was advertised in the *Marietta Daily Journal* and on the *GA Voice* website to reach the LGBT community. A Spanish version was posted in *Mundo Hispanico* to reach the limited English-speaking population. The draft of the 2023 CAPER was made available on the CDBG website at www.cobbcounty.org/cdbg in both English and Spanish. The County distributed notice of the public meeting through a wide network of non-profit organizations, the Cobb Community Collaborative, and advertised in the CobbLine digital newsletter to ensure affirmative steps to solicit participation in the CAPER preparation process.

The County held an in-person Public Review Meeting on Wednesday, March 6, 2024 at 11:00 am.

Citizens were given an opportunity to review the draft document and provide written comments.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Cobb County has not made any major changes to the objectives of its CDBG program over the last year. The program continues to focus on public services, public facilities improvements, code enforcement, and other capital infrastructure projects, such as street, curb, gutter, and sewer improvements/ expansions.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

Cobb County is not a BEDI grantee.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Cobb County is dedicated to providing "decent, safe, and sanitary" housing at an affordable cost to low-income families. To accomplish this, the County utilizes Housing Quality Standards (HQS), for all units before assistance can be paid and at least annually throughout the term of the assisted tenancy. HQS defines "standard housing" and establishes the minimum criteria necessary for the health and safety of program participants.

There are two types of inspections:

- Initial
- Follow-up

Summary of Results - Site Inspections

A total of 18 HOME-assisted units were inspected, in which zero (0) of the units required minor repairs. The following is a list of the units inspected by the County:

2023 RENTAL COMPLIANCE INSPECTION RESULTS

Subrecipient	Project/Activity	# HOME Assisted Units*	# of Units to be Inspected	Last Inspection Date	Inspection Date	Results
liveSAFE Resources, Inc.	48 Henderson Street, Marietta, GA	10	2	1/7/2022	7/31/2023	Pass
Cole Street Development Corporation	2419 Jim Owens Lane, Kennesaw, GA	1	1	5/20/2021	8/14/2023	Pass
	3314 Mooring Drive, Powder Springs, GA	1	1	5/26/2021	7/20/2023	Pass
	2711 Bankstone Drive, Marietta, GA	1	1	5/21/2021	7/20/2023	Pass
	896 Richard St, Marietta	1	1	5/21/2021	7/19/2023	Pass
	900 Richard Street, Marietta	1	1	10/5/2021	7/19/2023	Pass
	209 Bishop Drive, Marietta	1	1	11/5/2021	7/19//2023	Pass
	212 Lemon St, MariettaTower at Dorsey Manor #306 #505	10	2	1/10/2022	7/18/2023	Pass
	The Legacy at Walton Village - 1570 Roberta Drive	10	2	1/11/2022	8/9/2023	Pass
	1631 White Circle	10	2	5/22/2022	7/26/2023	Pass
	The Legacy at Walton Overlook - 4645 Spring Street	10	2	1/28/2022	7/14/2023	Pass
	Walton at Renaissance - 55 Henderson Street	10	2	1/28/2022	7/12/2023	Pass
Total		66	12			

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

In accordance with 24 CFR Part 92.351, Cobb County has adopted an Affirmative Marketing policy for HOME-assisted housing containing five (5) or more units. The affirmative marketing requirements and procedures include: Informing the public, potential homeowners, tenants, Subrecipients, housing developers, Community Housing Development Organizations (CHDO), and homeowners about Federal Fair Housing Laws and Affirmative Policies. Cobb County and its Subrecipients/CHDOs/owners will inform the general public by: placing news releases in various local newspapers in each jurisdiction; providing informational flyers about the HOME Program; mailing letters; and making verbal presentations to potential homeowners, tenants, and owners of rental properties, and agencies. An equal housing logo or phrase will be used in all informational materials. This assessment occurs annually as a part of the CAPER preparation process.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Section CR-15 provides details on the receipt and expenditure of program income for the 2023 program year.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The County has several programs aimed at both fostering and maintaining affordable housing. These programs include the use of HUD's Housing Choice Voucher program, rehabilitation of existing housing stock, programs designed to keep low-to-moderate-income families in their homes, acquisition and rehabilitation programs, anti-poverty programming, and programs to improve social service coordination. (For a detailed listing of program activities please refer to section CR-35-Other Actions).

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	1	0	0	0	0
Total Section 3 Worker Hours	0	0	0	0	0
Total Targeted Section 3 Worker Hours	0	0	0	0	0

Table 13 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0	0
Held one or more job fairs.	0	0	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0	0
Assisted residents with finding child care.	0	0	0	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0	0	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0	0
Other.	0	0	0	0	0

Table 14 – Qualitative Efforts - Number of Activities by Program

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	COBB COUNTY
Organizational DUNS Number	075931576
UEI	
EIN/TIN Number	586000804
Identify the Field Office	ATLANTA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Dr
First Name	KIMBERLY
Middle Name	Y
Last Name	ROBERTS
Suffix	
Title	Managing Director

ESG Contact Address

Street Address 1	192 Anderson St, Suite 150
Street Address 2	
City	Marietta
State	GA
ZIP Code	30060-
Phone Number	7705281457
Extension	
Fax Number	7705281466
Email Address	Kimberly.roberts@cobbcounty.org

ESG Secondary Contact

Prefix	Mrs
First Name	Rabihah
Last Name	Walker
Suffix	
Title	Deputy Director
Phone Number	7705281464
Extension	
Email Address	rabihah.walker@cobbcountycdbg.com

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2023
Program Year End Date 12/31/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Organization	Is subrecipient a victim services provider?	Organization Type	ESG Subgrant or Contract Award Amount	Action
<u>LATIN AMERICAN ASSOCIATION, INC.</u> LATIN AMERICAN ASSOCIATION, INC., GA 99999 UEI: DUNS: N/A	<input type="radio"/> Yes <input checked="" type="radio"/> No	Other Non-Profit Organization ▼	\$ 30000	Delete
<u>MUST Ministries</u> Marietta, GA 30062-2425 UEI: DUNS: 827848292	<input type="radio"/> Yes <input checked="" type="radio"/> No	Other Non-Profit Organization ▼	\$ 40000	Delete
<u>St. Vincent de Paul, Inc.</u> Atlanta, GA 30341-3343 UEI: DUNS: 166015446	<input type="radio"/> Yes <input checked="" type="radio"/> No	Other Non-Profit Organization ▼	\$ 20000	Delete
<u>THE EXTENSION, INC.</u> Marietta, GA 30060-1023 UEI: DUNS: N/A	<input type="radio"/> Yes <input checked="" type="radio"/> No	Other Non-Profit Organization ▼	\$ 43311.43	Delete
<u>The Center for Family Resources</u> Marietta, GA 30060-3507 UEI: DUNS: 024155673	<input type="radio"/> Yes <input checked="" type="radio"/> No	Other Non-Profit Organization ▼	\$ 20000	Delete
<u>Turner Hill Community Development Corporation</u> Marietta, GA 30060-8031 UEI: DUNS: 072061869	<input type="radio"/> Yes <input checked="" type="radio"/> No	Other Non-Profit Organization ▼	\$ 15000	Delete
<u>Zion Baptist Church</u> Marietta, GA 30060 UEI: DUNS: 132457441	<input type="radio"/> Yes <input checked="" type="radio"/> No	Faith-Based Organization ▼	\$ 20000	Delete
<u>Zion Keepers</u> Marietta, GA 30060 UEI: DUNS: N/A	<input type="radio"/> Yes <input checked="" type="radio"/> No	Other Non-Profit Organization ▼	\$ 45000	Delete
<u>liveSAFE Resources, Inc.</u> Marietta, GA 30064-3208 UEI: DUNS: 364141903	<input checked="" type="radio"/> Yes <input type="radio"/> No	Other Non-Profit Organization ▼	\$ 30000	Delete

CR-65 - Persons Assisted

ESG Subrecipients will submit ESG accomplishment data in the SAGE HMIS Repository (SAGE).

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	N/A
Children	N/A
Don't Know/Refused/Other	N/A
Missing Information	N/A
Total	N/A

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	N/A
Children	N/A
Don't Know/Refused/Other	N/A
Missing Information	N/A
Total	N/A

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	N/A
Children	N/A
Don't Know/Refused/Other	N/A
Missing Information	N/A
Total	N/A

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	N/A
Children	N/A
Don't Know/Refused/Other	N/A
Missing Information	N/A
Total	N/A

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	N/A
Children	N/A
Don't Know/Refused/Other	N/A
Missing Information	N/A
Total	N/A

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	N/A
Female	N/A
Transgender	N/A
Don't Know/Refused/Other	N/A
Missing Information	N/A
Total	N/A

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	N/A
18-24	N/A
25 and over	N/A
Don't Know/Refused/Other	N/A
Missing Information	N/A
Total	N/A

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	N/A			
Victims of Domestic Violence	N/A			
Elderly	N/A			
HIV/AIDS	N/A			
Chronically Homeless	N/A			
Persons with Disabilities:				
Severely Mentally Ill	N/A			
Chronic Substance Abuse	N/A			
Other Disability	N/A			
Total (unduplicated if possible)	N/A			

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0	
Number of New Units – Conversion	0	
Total Number of bed - nighths available	0	
Total Number of bed - nights provided	0	
Capacity Utilization	0	

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

This CAPER is submitted with the ESG CAPER from SAGE attached. Data from family and domestic violence service providers who receive ESG funding is included. Each report submitted in SAGE is reviewed for inconsistencies among the comparable database vs. HMIS.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	\$98,684.28	\$79,361.29	\$96,091.04
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$0	\$0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Homelessness Prevention	\$98,684.28	\$79,361.29	\$96,091.04

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$0	\$0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Rapid Re-Housing	\$0	\$0	\$0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Essential Services	\$158,311.43	\$153,824.93	\$130,784.72
Operations	\$0	\$0	\$0
Renovation	\$0	\$0	\$0
Major Rehab	\$0	\$0	\$0
Conversion	\$0	\$0	\$0
Subtotal	\$158,311.43	\$153,824.93	\$130,784.72

Table 27 – ESG Expenditures for Emergency Shelter**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Street Outreach	\$0	\$17,514.81	\$18,210.17
HMIS	\$0	\$0	\$0
Administration	\$13,452.24	\$14,017.70	\$14,205.66

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2021	2022	2023
	\$270,447.95	\$264,718.73	\$259,291.59

Table 29 - Total ESG Funds Expended**11f. Match Source**

	2021	2022	2023
Other Non-ESG HUD Funds	\$270,447.95	\$264,718.73	\$259,291.59
Other Federal Funds	\$0	\$0	\$0
State Government	\$0	\$0	\$0
Local Government	\$0	\$0	\$0
Private Funds	\$0	\$0	\$0
Other	\$0	\$0	\$0
Fees	\$0	\$0	\$0
Program Income	\$0	\$0	\$0
Total Match Amount	\$270,447.95	\$264,718.73	\$259,291.59

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2021	2022	2023
	\$270,447.95	\$264,718.73	\$259,291.59

Table 31 - Total Amount of Funds Expended on ESG Activities